THE COMMITTEE ON PUBLIC SAFETY AND NEIGHBORHOOD SERVICES OF THE CITY COUNCIL OF THE CITY OF SAN DIEGO

ACTIONS FOR WEDNESDAY, MARCH 16, 2005, 2:00 P.M.

COUNCIL COMMITTEE ROOM (12TH FLOOR), CITY ADMINISTRATION BUILDING 202 C STREET, SAN DIEGO, CALIFORNIA

For information, contact Dan Coffer, Council Committee Consultant 202 C Street, 3rd Floor, San Diego, CA 92101 Email: dcoffer@sandiego.gov 619-533-3980

COUNCIL COMMENT:

ACTION: None received.

NON-AGENDA PUBLIC COMMENT: by Marisa Juerte, Executive Director of the Bilateral Safety Coalition, regarding human trafficking, domestic and otherwise, and commercial exploitation. She is requesting the issue of the recruitment of minors from the school districts, homeless, and runaways be docketed in order to eradicate this very serious problem.

Councilmember Young stated he has been approached by members of the San Diego Unified School District, teachers, and even one of the Board of Education members who have said the same thing. He would like the Police Department to report back to the Public Safety and Neighborhood Services (PS&NS) Committee on the efforts being taken regarding this issue.

Police Chief Lansdowne indicated a lot of work has been done in this area and would be pleased to report back to the PS&NS Committee.

ADOPTION AGENDA

ITEM-1: Report from the City Manager on the SAN DIEGO POLICE DEPARTMENT PROPOSED FY 2006 BUDGET.

ACTION: Motion by Deputy Mayor Zucchet, second by Councilmember Young to set the baseline budget for Fiscal Year 2006 at \$361 million with direction to the City Manager to fund the Police Department at the baseline level or explain what will have to be cut if the Police Department cannot be funded at the baseline level.

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VOTE: 5-0; Madaffer-yea, Zucchet-yea, Atkins-yea, Young-yea, Inzunza-yea

ITEM-2: Report from the City Manager on the JANUARY-DECEMBER 2004 INDEX CRIMES.

ACTION: Motion by Councilmember Young, second by Councilmember Atkins to accept the report.

VOTE: 5-0; Madaffer-yea, Zucchet-yea, Atkins-yea, Young-yea, Inzunza-yea

ITEM-3: Report from the City Manager on the SAN DIEGO POLICE DEPARTMENT GRANT PROCESS.

ACTION: Motion by Councilmember Young, second by Chair Madaffer to accept the report with direction to the City Manager to: 1) identify counterparts with the San Diego Unified School District (SDUSD) to look for opportunities to collaborate for grants relating to gang activity and safety of our young people; 2) pursue tobacco grants and collaborate with the SDUSD and others; and 3) Governmental Relations Department to report back to Committee regarding the issue of grant funding formulas/allocations at the State and Federal level.

VOTE: 4-0; Madaffer-yea, Zucchet-yea, Atkins-yea, Young-yea, Inzunza-not present

ITEM-4: Report from the City Manager on the SAN DIEGO POLICE MOTORCYCLE FLEET REPLACEMENT PURCHASE PLAN.

ACTION: Motion by Councilmember Atkins, second by Deputy Mayor Zucchet to approve the City Manager's recommendations.

VOTE: 4-0; Madaffer-yea, Zucchet-yea, Atkins-yea, Young-yea, Inzunza-not present

ITEM-5: Report from the City Manager on the FAMILY JUSTICE CENTER DEPARTMENT AND BUDGET UPDATE.

ACTION: Motion by Deputy Mayor Zucchet, second by Councilmember Atkins to approve the City Manager's recommendations with direction to the City

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Attorney to present the Criminal Division proposed FY 2006 budget before the PS&NS Committee as it relates to the Family Justice Center budget, and specifically to present case as to why the Family Justice Center portion of the budget is not cost neutral.

VOTE: 4-0; Madaffer-yea, Zucchet-yea, Atkins-yea, Young-yea, Inzunza-not present

Jim Madaffer Chair